

ORIGINAL



Copper Market Inc.

A subsidiary of Freeport McMoRan Copper and Gold
P.O. Box 245 - Bagdad, Arizona 86321 - (928) 633-2241 - Fax (928) 633-3217

May 21, 2009

Arizona Corporation Commission
Utilities Division
1200 West Washington Street
Phoenix, Arizona 85007-2996

Arizona Corporation Commission

DOCKETED

JUN - 2 2009

RE: PGA Surcharge Co. #G-02308A-09-0252



Dear Sir or Madam,

It has come to my attention that Attachment 1.0 was not included with our original filing. Please include the following attachment to Docket # G-02308A-09-0252.

Sorry for the confusion and if there are any further questions, please feel free to contact me at (928) 633-3281 or by email at Joshua_Escobedo@FMI.com.

Thank you for your time and consideration.

Sincerely,

Joshua Escobedo

RECEIVED
2009 JUN - 2 A 9: 51
AZ CORP COMMISSION
DOCKET CONTROL

Write-Off Bank Balance
Break even from this point forward

Attachment 1.0

	2008	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
Residential													
Cubic Feet	13,698,440	2,846,120	1,665,080	2,208,867	1,182,467	708,666	746,883	421,143	486,733	379,160	473,384	826,008	1,054,181
No. of Customers	798	811	808	808	808	808	808	808	808	808	808	808	808
Avg. Cubic ft. per Customer	1,431	3,509	2,061	2,734	1,463	877	924	521	602	469	586	1,022	1,305
Total Sales in Gallons	376,434	78,212	45,757	60,700	32,494	19,469	20,524	11,573	13,375	10,419	13,009	22,699	28,969
Total Charges	\$466,231	\$98,191	\$52,517	\$99,178	\$53,093	\$31,810	\$33,535	\$18,909	\$21,854	\$17,024	\$21,295	\$37,088	\$47,333
Commercial													
Cubic Feet	1,155,358	196,310	115,826	128,526	78,933	57,240	76,665	54,812	68,385	46,747	56,217	68,328	60,057
No. of Customers	21	19	18	18	18	18	18	18	18	18	18	18	18
Avg. Cubic ft. per Customer	4,697	10,332	6,435	7,140	4,385	3,180	4,259	3,045	3,799	2,597	3,123	3,796	3,336
Total Sales in Gallons	104,357	5,395	3,183	3,532	2,169	1,573	2,107	1,506	1,879	1,285	1,545	1,878	1,650
Total Charges	\$39,239	\$6,773	\$3,993	\$5,771	\$3,544	\$2,570	\$3,442	\$2,461	\$3,070	\$2,099	\$2,524	\$3,068	\$2,697
Industrial													
Cubic Feet	0	0	0	0	0	0	0	0	0	0	0	0	0
No. of Customers	0	0	0	0	0	0	0	0	0	0	0	0	0
Avg. Cubic ft. per Customer	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Total Sales in Gallons	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other													
Cubic Feet	1,482,490	353,332	225,970	714,277	227,843	98,688	96,475	60,203	62,385	56,097	77,008	171,011	213,118
No. of Customers	83	88	157	157	157	157	157	157	157	157	157	157	157
Avg. Cubic ft. per Customer	1,491	4,022	1,439	4,550	1,451	629	614	383	397	370	490	1,089	1,357
Total Sales in Gallons	40,739	9,726	6,210	19,628	6,261	2,712	2,851	1,654	1,714	1,597	2,116	4,699	5,856
Total Charges	\$135,488	\$12,211	\$7,796	\$32,071	\$10,230	\$4,431	\$4,332	\$2,703	\$2,801	\$2,609	\$3,458	\$7,678	\$9,569
Cubic Feet	16,336,288	3,396,362	2,006,876	2,957,118	1,492,920	880,314	945,387	550,882	632,384	494,903	619,417	1,066,882	1,328,865
No. of Customers	901	918	983	983	983	983	983	983	983	983	983	983	983
Avg. Cubic ft. per Customer	1,511	3,700	2,042	3,008	1,519	896	962	560	643	503	630	1,085	1,362
Total Sales in Gallons	521,531	93,532	55,149	83,860	40,925	23,754	25,282	14,734	16,969	13,300	16,670	29,276	36,476
Total Charges	\$640,959	\$117,174	\$64,306	\$137,020	\$66,867	\$38,811	\$41,309	\$24,074	\$27,726	\$21,732	\$27,237	\$47,834	\$59,598
Bank Balance													
Beginning Bank Balance	(805,203)	(766,989)	(801,304)	0	93,112	117,554	102,260	96,905	73,228	66,472	53,721	33,859	22,248
Actual Cost of Purchased Propane	515,247	107,121	63,297	137,020	66,867	38,811	41,309	24,074	27,726	21,732	27,237	47,834	59,598
Over or (Under) Recovered	(283,156)	(34,315)	22,669	93,112	24,442	(15,294)	(6,355)	(23,676)	(6,757)	(12,751)	(19,852)	(11,611)	153
Bank Balance at end of Month	(766,989)	(801,304)	(778,635)	83,112	117,554	102,260	96,905	73,228	66,472	53,721	33,859	22,248	22,400
Actual Cubic Feet Purchased	17,849,841	4,743,655	1,362,624	1,472,635	1,356,711	1,730,251	1,492,293	1,482,293	1,077,661	1,077,661	1,402,868	1,770,625	1,770,625
Actual Cost/ Cubic Feet Purchased	0.0524	0.0298	0.0298	0.0313	0.0313	0.0313	0.0320	0.0320	0.0320	0.0320	0.0336	0.0336	0.0336
Cost per Gallon Purchased	1.91	1.09	1.09	1.09	1.14	1.14	1.14	1.16	1.16	1.16	1.22	1.22	1.22
Amount of Propane Purchased per Customer	\$550,708.97	\$17,229.03	\$86,440.06	\$44,280.00	\$44,280.00	\$44,280.00	\$44,280.00	\$44,280.00	\$44,280.00	\$44,280.00	\$44,280.00	\$44,280.00	\$44,280.00
Cost Associated with Propane													
Total Costs - Income / (Cost)	(\$970,766.63)	(\$17,086.01)	(\$83,771.02)	\$4,924.14	(\$62,262.54)	(\$113,679.68)	(\$96,299.92)	(\$115,705.85)	(\$88,519.14)	(\$91,513.23)	(\$111,240.77)	(\$115,336.87)	(\$103,572.73)
Running Total - Income / (Cost)	(\$970,766.63)	(\$1,751,157.64)	(\$1,814,928.66)	(\$1,810,004.52)	(\$1,872,267.06)	(\$1,985,946.74)	(\$2,082,246.65)	(\$2,197,952.50)	(\$2,283,471.64)	(\$2,374,984.87)	(\$2,486,225.64)	(\$2,601,562.52)	(\$2,705,135.24)
Approved Rate	0.0128	0.0128	0.0128	0.0128	0.0128	0.0128	0.0128	0.0128	0.0128	0.0128	0.0128	0.0128	0.0128
Projected Surcharge	0.0000	0.0000	0.0000	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134
PGA Adjustor	0.01874	0.01874	0.01874	0.01874	0.01874	0.01874	0.01874	0.01874	0.01874	0.01874	0.01874	0.01874	0.01874
Total \$/Cubic ft	\$ 0.0315	\$ 0.0315	\$ 0.0315	\$ 0.0449	\$ 0.0449	\$ 0.0449	\$ 0.0449	\$ 0.0449	\$ 0.0449	\$ 0.0449	\$ 0.0449	\$ 0.0449	\$ 0.0449
Total \$/ Gallon	\$ 1.15	\$ 1.15	\$ 1.15	\$ 1.63	\$ 1.63	\$ 1.63	\$ 1.63	\$ 1.63	\$ 1.63	\$ 1.63	\$ 1.63	\$ 1.63	\$ 1.63
ProJ Gas Cost per Avg Customer	\$ 576.34	\$ 116.69	\$ 64.39	\$ 135.07	\$ 68.19	\$ 40.21	\$ 43.18	\$ 25.16	\$ 28.89	\$ 22.61	\$ 28.29	\$ 48.73	\$ 60.70
Avg Annual Add Cost per Customer													
Annual Percent of Increase				42.36%	42.36%	42.36%	42.36%	42.36%	42.36%	42.36%	42.36%	42.36%	42.36%
Average Monthly Increase				40.19	20.29	11.96	12.85	7.49	8.59	6.73	8.42	14.50	18.05

2009	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	2010
12,998,491	2,846,120	1,665,080	2,208,867	1,182,467	708,466	746,883	421,143	486,733	379,160	473,364	826,008	1,054,181	12,998,491
808	808	808	808	808	808	808	808	808	808	808	808	808	808
1,340	3,509	2,734	1,463	2,734	1,463	877	924	602	469	586	1,022	1,305	1,341
357,200	78,212	45,757	60,700	32,484	19,469	20,524	11,573	13,375	10,419	13,009	22,699	28,969	357,200
\$531,787	\$127,791	\$74,762	\$99,178	\$53,093	\$31,810	\$33,535	\$18,909	\$21,854	\$17,024	\$21,255	\$37,098	\$47,333	\$531,787
1,008,045	195,310	115,828	128,526	78,933	57,240	76,665	54,812	68,385	46,747	56,217	68,328	60,057	1,008,045
18	18	18	18	18	18	18	18	18	18	18	18	18	18
4,645	10,332	6,435	7,140	4,385	3,180	4,259	3,045	3,799	2,597	3,123	3,796	3,336	4,667
27,701	5,395	3,183	3,532	2,169	1,573	2,107	1,506	1,879	1,285	1,545	1,878	1,650	27,701
\$42,012	\$8,814	\$5,201	\$5,771	\$3,544	\$2,570	\$3,442	\$2,461	\$3,070	\$2,099	\$2,524	\$3,068	\$2,697	\$42,012
0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2,359,007	353,932	225,970	714,277	227,843	98,688	96,475	60,203	62,385	58,097	77,008	171,011	213,118	2,359,007
151	157	157	157	157	157	157	157	157	157	157	157	157	157
1,300	4,022	1,439	4,550	1,451	629	614	383	397	370	490	1,089	1,357	1,562
64,826	9,726	6,210	19,628	6,261	2,712	2,651	1,654	1,714	1,597	2,116	4,699	5,856	64,826
\$99,888	\$15,892	\$10,146	\$32,071	\$10,230	\$4,431	\$4,332	\$2,703	\$2,801	\$2,609	\$3,458	\$7,678	\$9,569	\$99,888
16,372,310	3,396,362	2,006,876	2,957,118	1,492,920	880,314	945,367	550,882	632,384	494,903	619,417	1,066,882	1,328,865	16,372,310
978	983	983	983	983	983	983	983	983	983	983	983	983	983
1,396	3,700	2,042	3,008	1,519	962	962	560	643	503	630	1,085	1,352	1,388
449,726	93,332	55,149	83,860	40,925	23,764	25,282	14,734	16,969	13,300	16,670	29,276	36,476	449,726
\$673,688	\$152,497	\$90,109	\$137,020	\$66,867	\$38,811	\$41,309	\$24,074	\$27,726	\$21,732	\$27,237	\$47,834	\$59,598	\$673,688
22,248	22,400	3,425	4,577	91,884	113,281	94,103	85,398	58,680	49,726	34,779	13,959	1,139	22,400
651,871	171,472	88,957	45,712	45,470	57,989	50,014	50,792	36,679	36,679	48,056	60,654	60,654	757,130
682,626	152,497	90,109	137,020	66,867	38,811	41,309	24,074	27,726	21,732	27,237	47,834	59,598	734,813
10,754	(18,975)	1,152	87,308	21,397	(19,176)	(8,705)	(26,718)	(8,953)	(14,948)	(20,820)	(12,820)	(1,056)	(22,377)
22,400	3,425	4,577	91,884	113,281	94,103	85,398	58,680	49,726	34,779	13,959	1,139	83	83
20,746,500	5,079,535	2,635,192	1,472,635	1,356,711	1,730,251	1,492,283	1,492,283	1,077,661	1,077,661	1,402,868	1,770,625	1,770,625	22,358,346
0.0314	0.0338	0.0338	0.0338	0.0335	0.0335	0.0335	0.0340	0.0340	0.0340	0.0343	0.0343	0.0343	0.0343
\$	1.14	\$	1.23	\$	1.23	\$	1.22	\$	1.22	\$	1.24	\$	1.25
\$512,011.03	\$44,280.00	\$44,280.00	\$44,280.00	\$44,280.00	\$44,280.00	\$44,280.00	\$44,280.00	\$44,280.00	\$44,280.00	\$44,280.00	\$44,280.00	\$44,280.00	\$531,350.00
(\$971,063.61)	(\$234,727.08)	(\$132,085.70)	(\$6,684.68)	(\$86,353.29)	(\$121,447.38)	(\$102,999.34)	(\$121,789.83)	(\$89,912.70)	(\$95,906.79)	(\$113,166.13)	(\$117,754.34)	(\$105,990.19)	(\$1,310,807.45)
(\$971,063.61)	(\$2,539,862.33)	(\$3,071,946.02)	(\$3,078,632.70)	(\$3,146,965.99)	(\$3,268,433.37)	(\$3,371,432.77)	(\$3,493,222.54)	(\$3,583,135.24)	(\$3,679,042.03)	(\$3,792,198.16)	(\$3,909,952.50)	(\$4,015,942.69)	(\$1,310,807.45)
0.0128	0.0128	0.0128	0.0128	0.0128	0.0128	0.0128	0.0128	0.0128	0.0128	0.0128	0.0128	0.0128	0.0128
0.0111	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134	0.0134
0.01874	0.01874	0.01874	0.01874	0.01874	0.01874	0.01874	0.01874	0.01874	0.01874	0.01874	0.01874	0.01874	0.01874
\$	0.0427	\$	0.0449	\$	0.0449	\$	0.0449	\$	0.0449	\$	0.0449	\$	0.0449
\$	1.55	\$	1.63	\$	1.63	\$	1.63	\$	1.63	\$	1.63	\$	1.63
\$	682.11	\$	155.13	\$	91.67	\$	135.07	\$	68.19	\$	40.21	\$	43.18
\$	149.08	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%
\$	27.97%	\$	46.16	\$	27.28	\$	40.19	\$	20.29	\$	11.96	\$	12.85
\$	14.91	\$	42.36%	\$	42.36%	\$	42.36%	\$	42.36%	\$			